

	Expense	Revenue	Capital	Expense	Revenue	Capital	
	Final Amounts December 22			Preliminary 2024 Numbers			
	2023	2023	2023	2024	2024	2024	Notes
General Fund Departments							
Mayor-Council	75,488	61,000	0	78,820	61,000	0	
Administration	269,355	18,330	0	315,262	18,055	0	
Elections	500	0	0	8,180	50	0	
Assessing	22,000	0	0	22,200	0	0	
Finance	222,823	40	0	245,356	40	1,500	
Legal	84,000	0	0	84,000	0	0	
Technology	100,121	0	48,000	145,124	11,052	21,500	
Building Inspection	50,350	99,525	0	70,600	99,525	0	
Planning & Zoning	131,257	3,750	0	148,523	3,750	8,500	
Library	33,200	500	23,000	35,830	300		
City Hall	22,600	0	0	27,370	0	0	
Police	1,691,697	281,675	103,200	1,944,083	492,171		
Public Safety Building	53,250	0	0	74,420	0		
Fire	334,059	239,390	86,000	359,400	197,240	0	
Disaster Relocation	107,398	99,000	0	99,400	96,000		
Emergency Management	14,700	0	25,000	14,700	0	25,000	
Public Works Admin	240,890	500	0	300,898	500		
PW Storm Sewers	520	0	0	520	0		
PW Streets	547,289	71,110	236,200	613,843	77,610		
PW Flight Service	6,200	29,600	0	4,700	29,600		
PW Compost Site	7,250	2,700	0	7,875	2,700		
PW Mosquito/Weed	4,230	0	0	4,230	0		
PW Shade Tree	1,310	300	0	1,310	400		
PW Cemetery Operations	109,564	20,760	0	121,290	20,060		
PW Civic Center	13,210	11,000	0	14,410	12,000		
P & R Programs	9,000	15,000	0	9,500	15,000		
P & R Light Up Princeton	4,600	5,360	0	4,600	5,150		
P & R Age Friendly	2,000	1,000	0	3,500	1,000		
P & R Splash Park	85,087	20,000	65,000	95,950	26,500	75,000	
P & R Maintenance	190,094	12,000	72,000	291,858	1,000		
Other, Unallocated	368,610	0	0	622,100	0		
Special Revenue Funds							
Property Confiscation	900	5,200	0	900	5,200		
Solheim Field	2,600	0	0	3,750	2,800		City contributes \$1,000 for utilities and \$800 from the Park Dedication Fund
Fire Equipment Reserve	1,000	11,100		1,000	6,100		2022 Revenues and Expenses to offset
Fire Truck Reserve	0	0	0	0	0		
Economic Development	93,834	23,170	3,810,000	96,794	23,170	1,000,000	Revenue is the amount levied
Small Cities Development	0	0	0	0	0	0	
Park Improvements	0	217,800	0				Not included in GF Revenue total
Cemetery Perpetual Care	0	4,600	0				Not included in GF Revenue total
UDAG #2 - Downtown	0	0	0				Not included in GF Revenue total

	Expense	Revenue	Capital	Expense	Revenue	Capital	
	Final Amounts December 22			Preliminary 2024 Numbers			
	2023	2023	2023	2024	2024	2024	Notes
Development Loan Fund	0	100	0				Not included in GF Revenue total
Industrial Park Fund	0	0	0				
General Expense/Revenue	4,900,986	1,032,010	4,468,400	5,872,296	1,207,973	1,131,500	GF Capital
Enterprise Funds							
Airport	696,914	704,025		225,000	453,500	265,000	
Wastewater Treatment	1,725,023	1,476,245		1,534,881	1,472,245	113,000	
Liquor Fund	4,112,471	5,493,355		5,201,717	5,633,605		
Sewer Trunk Fund							